

Van Nuys Neighborhood Council



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Parliamentarian

Members
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Connor Chiu
Quirino de la Cuesta
Mindi Gonzalez
Brandon Gruzen
Ann Kalb
Ray Mandarino
Dalilah Perez-Vigo
Carrie Prince
Priscilla Ramos
Derrick Spears
Francois Verin

Van Nuys Neighborhood Council Budget and Finance Committee AGENDA

Tuesday, September 1st,
2026

6:00 PM

Van Nuys Branch
Library

6250 Sylmar Ave.

Van Nuys, CA 91401

Community Room

Van Nuys
Neighborhood Council
P.O. Box 3118
Van Nuys, CA 91407-3118

Email: info@vnnc.org
www.vnnc.org

Phone: 818-357-2446

Comments from the public on agenda items will be heard only when the respective item is being considered. Comments from the public on other matters not appearing on the agenda that are within the Board's jurisdiction will be heard during the General Public Comment period. Please note that under the Brown Act, the Board/Committee is prevented from acting on a matter that you bring to its attention during the General Public Comment period; however, the issue raised by a member of the public may become the subject of a future Board or Committee meeting.

Public comment is limited to a maximum of 2 minutes per speaker per item with a maximum of 10 minutes total per meeting, unless adjusted by the presiding officer of the Board. **Actual time for each comment will be recorded in 30 second increments (i.e., 30 sec., 1 min., 90 sec., 2 min.).**

Speakers shall limit their comments to matters relevant to the item on the agenda. The Chair may rule that the speaker is out of order if the comments are not germane to the item under consideration. Speakers shall direct their comments to the Committee (not to an individual).

Chair of Budget & Finance Committee: David Harari
Members: Pam Bingham, Connor Chiu, Kathy Schreiner, Derrick Spears

- 1. Roll Call and Pledge of Allegiance**
- 2. Discussion and possible action to recommend that the VNNC Board approve the July 2026 MER (Monthly Expenditure Report). See attached pages 4 - 5 and link below:**
https://vnnc.org/wp-content/uploads/2026/08/VNNC_MER_July2026.pdf
- 3. Discussion and possible action of postponing consideration of NPGs until budget roll-over funds are received.**
- 4. Discussion and possible action to recommend that the VNNC Board approve a reimbursement to VNNC President Kathy Schreiner for \$96.80 for out-of-pocket charges relating to FedEx printing of Agenda Materials for the VNNC General Board Meeting on July 8th 2026. See attached page 6.**
- 5. General Public Comment on Non-Agenda Items (2 min per stakeholder). Note that topics discussed must be within the jurisdiction of the VNNC.**
- 6. Identification of topics Committee members would like to discuss at a future meeting.**
- 7. Adjournment**

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SERVICIOS DE TRADUCCION - Si requiere servicios de traducción, favor de avisar al Concejo Vecinal 72 horas antes del evento. Por favor contacte a info@vnnc.org por correo electrónico para avisar al Concejo Vecinal.

PUBLIC POSTING OF AGENDAS – VNNC agendas are posted publicly near the front door to the conference room of the Marvin Braude Constituents Building, 6262 Van Nuys Blvd., Van Nuys, CA 91401 and also online at www.vnnc.org. You can also receive our agendas via email by subscribing to L.A. City's Early Notification System at <https://lacity.gov/government/subscribe-agendas>

PUBLIC ACCESS OF RECORDS – In compliance with Government Code section 54957.5, non- exempt writings that are distributed to a majority or all of the board in advance of a meeting may be viewed, 6262 Van Nuys Blvd, Van Nuys, CA 91401, at our website: <http://www.vnnc.org/> or at the scheduled meeting. In addition, if you would like a copy of any record related to an item on the agenda, please contact via email: info@vnnc.org

RECONSIDERATION AND GRIEVANCE PROCESS - For information on the VNNC's process for board action reconsideration, stakeholder grievance policy, or any other procedural matters related to this

Council, please consult the VNNC By-laws. The By-laws are available at our Board meetings and our website <http://www.vnnc.org>

Notice to Paid Representatives - If you are compensated to monitor, attend, or speak at this meeting, City law may require you to register as a lobbyist and report your activity. See Los Angeles Municipal Code §§ 48.01 et seq. More information is available at:

<https://ethics.lacity.gov/lobbying/>

For assistance, please contact the Ethics Commission at (213) 978-1960 or ethics.commission@lacity.org

Monthly Expenditure Report



Reporting Month: July 2026

Budget Fiscal Year: 2026-2027

NC Name: Van Nuys Neighborhood Council

Monthly Cash Reconciliation					
Beginning Balance	Total Spent	Remaining Balance	Outstanding	Commitments	Net Available
\$25000.00	\$403.79	\$24596.21	\$1097.14	\$0.00	\$23499.07

Monthly Cash Flow Analysis					
Budget Category	Adopted Budget	Total Spent this Month	Unspent Budget Balance	Outstanding	Net Available
Office	\$23415.00	\$403.79	\$23011.21	\$1097.14	\$21914.07
Outreach		\$0.00		\$0.00	
Elections		\$0.00		\$0.00	
Community Improvement Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Neighborhood Purpose Grants	\$1585.00	\$0.00	\$1585.00	\$0.00	\$1585.00
Funding Requests Under Review: \$0.00		Encumbrances: \$0.00		Previous Expenditures: \$0.00	

Expenditures						
#	Vendor	Date	Description	Budget Category	Sub-category	Total
1	VBS VONAGE BUSINESS	07/05/2026	Monthly VNNC Vonnage phone bill. Budgeted line item.	General Operations Expenditure	Office	\$48.55
2	LIDO PIZZA	07/08/2026	Food for 7/8/26 VNNC Board Meeting. Budgeted line item.	General Operations Expenditure	Office	\$120.73
3	PY ALL RIGHT STORAGE	07/10/2026	Monthly VNNC storage bill. Budgeted line item.	General Operations Expenditure	Office	\$195.00
4	FEDEX OFFICE 1902 VNYK	07/22/2026	Printed materials for Special General Board Meeting held on 7/33/36. Budgeted line item.	General Operations Expenditure	Office	\$39.51
Subtotal:						\$403.79

Outstanding Expenditures						
#	Vendor	Date	Description	Budget Category	Sub-category	Total
1	WENDY L. MOORE / MOORE BUSINESS RESULTS	08/04/2026	Web Admin. and Posting Services for June 2026	General Operations Expenditure	Office	\$507.21
2	WENDY L. MOORE / MOORE BUSINESS RESULTS	08/05/2026	Web Admin. & Posting for July 2026	General Operations Expenditure	Office	\$589.93

	Subtotal: Outstanding	\$1097.14
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5810 Sepulveda Blvd
Van Nuys, CA, 91411-2507
(818) 780-2123

Terminal: 1902M600MIX06
7/8/2026 15:57
Receipt #: VNYKKE3T7818
Type: Purchase

Qty	Description	Amount
17	PNG B&W S/S 8.5x11 & 8.5x14	4.08
34	PNG B&W S/S 8.5x11 & 8.5x14	8.16
34	PNG B&W S/S 8.5x11 & 8.5x14	8.16
34	PNG B&W S/S 8.5x11 & 8.5x14	8.16
26	PNG B&W S/S 8.5x11 & 8.5x14	6.24
26	PNG B&W S/S 8.5x11 & 8.5x14	6.24
3	PNG Color S/S 8.5x11 & 8.5x14	2.28
187	PNG B&W S/S 8.5x11 & 8.5x14	44.88
SubTotal		88.20
District tax		2.21
County tax		1.10
State tax		5.29
Total		USD \$96.80

Acct #:*****9106
Mastercard
Chip Read
Auth No.: 05799B
Mode: Issuer
AID: A0000000041010
NO CVM
CVM Result: 1F0302
TVR: 8000008000
IAD:
011060100122000000000000000000000000FF
TSI: 6800
ARC: 00
APPROVED

The Cardholder agrees to pay the Issuer of the charge card in accordance with the agreement between the Issuer and the Cardholder.



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